

Walworth Academy – Pupil Premium Impact 2013-2014 - Update

Event or Programme	% of PP students in Group	Total Cost	Attributable to PP Students	Expected Outcome/Impact (All statistics are for Pupil Premium Students) (A4 Assessment referenced below was April 2014)
Inclusion officers, working with each year group to support students to maintain their attendance in lessons and to target behaviours which could lead to exclusions	63%	£90,000	£57,000	Whole School Attendance to A4 2014: Attendance = 94.8% (93.8% 2012-13), (Nat 2012-13 90.9%) Attendance Gap = 2% (2.8% 2012-13), (Nat 2012-13 3.4%)
Support from an outside agency to tackle persistent absence	63%	£40,000	£25,000	Whole School Persistent Absence to A4 2014: Persistent Absence = 7% (10.1% 2012-13), (Nat 2012-13 12.8%) Persistent Absence Gap = 5% (6.1% 2012-13), (Nat 2012-13 8.8%)
Mentoring Programme to support students individual needs	63%	£60,000	£38,000	Identifying blocks to learning and enabling students to access the curriculum
Introduction of academic pathways, which target the individual educational needs of our students	57%	£225,000	£128,000	Students on programme made on average 2.5 sub levels progress in 2 terms.
Year 11 residential revision courses to boost students' examination confidence and practise.	69%	£85,000	£59,000	Year 11 A4 Assessment: 5 x A* to C (Incl. E&M) Attainment = 53% (Nat 2012-13 40.9%) Attainment Gap = 5% (Nat 2012-13 26.9%)
Academic intervention for targeted groups of students	63%	£25,000	£16,000	Attainment = 53% (Nat 2012-13 40.9%) Attainment Gap = 5% (Nat 2012-13 26.9%)
Year 7 Residential Team Building for students to get to know each other, to build their confidence and for staff to better understand each student	59%	£25,000	£15,000	YEAR 7 Average sublevels progress across core subjects to A4 2013/14 = 1.4 Sublevels (2012/13 = 0.7) Year 7 Attendance 2013/14 = 95.9%, (2012/13 = 94.7%) Year 7 Attendance GAP 2013/14 = 1.8%, (2012/13 = 2.1%) Year 7 Persistent Absence 2013/14 = 4.5%, (2012/13 = 5.7%)
To boost the EBAC attainment for students, (currently 10%) Additional teaching and language assistant capacity added	63%	£55,000	£35,000	Pupil Premium students on average are making 1.7 sublevel of progress more than last year. EBAC GCSE Attainment at A4 2013/14 = 15% (Nat 2012/13 = 9.8%)
Accelerated Reader and SAM learning	63%	£6,000	£4,000	To boost opportunities for students with lower prior attainment.

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End of year reward trips	63%	£15,000	£10,000	To give students the opportunity to be rewarded for the way they have responded to the academy's expectations and to give them the opportunity to experience environments that they might not be able to otherwise access.
Music - Individual instrument lesson	63%	£75,000	£47,000	Working with FSM students who would not normally be able to access instrumental lessons. The students' have developed an increased ability to focus on their studies which in the long run will lead to continued development of their abilities in music as well as on their chosen instrument.
Off-site provision	82%	£175,000	£144,000	The removal of these students has enabled them to access appropriate provision for them to meet their individual needs
Year 11 Breakfast before exams	66%	£1,800	£,1200	Students reported that they felt calmer and better prepared for their morning exams having had something to eat and drink.
End of term rewards for attendance, progress and achievement	63%	£6,000	£4,000	To reward students in all aspects targeted by the academy. Attendance = 94.8% (93.8% 2012-13), (Nat 2012-13 90.9%) Attainment = 53% (Nat 2012-13 40.9%) Attainment Gap = 5% (Nat 2012-13 26.9%)
Enrichment beyond the curriculum - All students inspired and motivated to stay in education/learning. All students have a real context of why they need to study and learn. Through business visits, college and university trips and activities, working with external professionals we are providing them with clear directions and aspirations for their future	63%	£6,000	£4,000	Builds students' aspirations for the future and confidence in their ability to achieve these aspirations.
External consultants to support student learning in subjects which underperformed in 2012-13	63%	45,000	£28,000	Students supported to achieve better results in 2013-14
Excess cost over Pupil Premium funding has been met from the academy's other funds.				