

Part 5 – The Pupil Premium in 2017/18

PUPIL PREMIUM SPENDING – OBJECTIVES 2017/18

This year our school priorities are to:

The context of our community heavily impact on the life chances of our students. Southwark has the highest rate of knife crime ages 14-22 and our students have to be protected from drugs, guns and gang violence. There is immense deprivation and not just financially: socially and emotional.

- Reduce Persistent absence of Pupil Premium Students, minimizing the gap to non-Pupil Premium Students
- Reduce absence of Pupil Premium Students, minimizing the gap to non-Pupil Premium Students
- Increase the matching of 4+ and 5+ in English and maths.
- To increase the attainment of PP students:
 - 9 - 7 grades for Pp students
 - 9 - 4 grade for English and Maths
 - 9 – 5 grade for English and Maths
- Minimize the gap between PP and Non PP students in Attainment and Progress 8 measures
- Accelerate progress in years 7, 8, 9 of PP students with low literacy levels on intake to enable them to access the GCSE curriculum
- Build aspiration in years 7, 8 & 9 by continuing to give PP students exposure to activities (music, trips, career opportunities) that they might otherwise not be able to access
- Support PP students with emotional and behavioral issues

CONTEXT 2017/18	
Total number of pupils on roll (7-11)	1010
Total number of pupils eligible for PPG	TBC
Amount of PPG received per pupil (£)	935.00
Total amount of PPG expected (£)	520,000
Total amount of PPG allocated (£)	Same as above
Projected balance (£)	£0
NATURE OF SUPPORT 2016/17	Amount (%)
Leadership and Management	£200,000
Teaching, Learning and Assessment	£234,000
Personal Development, Behaviour and Welfare	£96,000
Other	

Part 5 – The Pupil Premium in 2017/18 (by year group)

Year Group	Item	Cost (£)	Objective	Expected Impact & Monitoring
7	Year 7 Bonding and resilience Trips to Adventure Centre	£12k (63.1 % PP - £20k)	<ul style="list-style-type: none"> To build resilience and confidence to enable students meet the challenges ahead of them 	<ul style="list-style-type: none"> Year 7 PP attendance targets 96% and PP PAs 7% max . Vulnerable PP yr 7 call outs reduced by 50%. Mentoring for vulnerable year 7 PP
	Literacy / Numeracy Programme	£62k (52% PP - £120k)	<ul style="list-style-type: none"> Accelerate progress in years 7,8,9 of PP students with low literacy levels on intake to enable them to access the GCSE curriculum 	<ul style="list-style-type: none"> yr 7: ALL PP literacy group to achieve at least 2 years progress. Extra intervention provided or those not on track by December 2017. Reduce the English PP vs non PP gap: 0.0.

Year Group	Item	Cost (£)	Objective	Expected Impact & Monitoring
8	Literacy / Numeracy Programme	£68k (57% PP - £120k)	<ul style="list-style-type: none"> Accelerate progress in years 7,8,9 of PP students with low literacy levels on intake to enable them to access the GCSE curriculum 	<ul style="list-style-type: none"> Yr 8: PP to achieve a minimum average of 23 months progress. Extra intervention provided or those not on track by December 2017. Reduce the Yr8 English PP gap vs non PP gap to 0.0.
9	Literacy / Numeracy Programme Including reading recovery	£94k (78% PP - £120k)	<ul style="list-style-type: none"> Accelerate progress in years 7,8,9 of PP students with low literacy levels on intake to enable them to access the GCSE curriculum Students who have not made sufficient reading age progress to date are given one to one booster sessions (72 over an 11 week period) 	<ul style="list-style-type: none"> Yr9: all PP students to achieve an avge of 22 months progress. Extra intervention provided or those not on track by December 2017. Yr 9 English PP vs non PP gap reduced to 0.2 as a maximum.

Year Group	Item	Cost (£)	Objective	Expected Impact & Monitoring
10	Revision Weekends/Trips (Support for PP students only)	£12k	<ul style="list-style-type: none"> target 32 in year 11: <ol style="list-style-type: none"> Saturday study conferences Resilience and confidence Language assistant Geography field trip priority group Attendance support for target Pp in yr 9 to 10. 	<ul style="list-style-type: none"> 4+ Eng + ma gap closed to maximum of 8%. 5+En+Ma gap closed to no more than 7% 5+4-9 incl En+Ma closed to no more than 8%. Progress 8 sustained reduced to 0.1 max.
11	ESS Programme (Extended Study Skill staffing costs and Resources)	£80k (63.1% - £125k)	<ul style="list-style-type: none"> Increase attainment and reduce the gap in performance between PP and non PP students at GCSE for both: <ul style="list-style-type: none"> 9 - 7 grade 9 - 5 grade Minimize the gap between PP and Non PP students in the Attainment and Progress 8 measures. 	<ul style="list-style-type: none"> Maths progress of PP students increased to be in line with non PP progress. Currently 37% of PP in yr 11 have both En and ma: to be increased to over 78% Each PP student given a text book for each subject and an on line APP.
	Revision Weekends/Trips	£14k (70% - £20k)	<ul style="list-style-type: none"> specialist science conferences Science small group tutoring days PE residential : PP paid for. 	<ul style="list-style-type: none"> 75% of PP in triple science to achieve grades 7-9. Science core PP to achieve at least 0.0. Over 755 of PP to achieve expected target in PE.
	Breakfast revision sessions in the run up to and during exam season	£4k (63.4% - £6k)	<ul style="list-style-type: none"> Encourages students to be in for revision and on time for exam start and ensures they have energy for the morning 	<ul style="list-style-type: none"> Maths PP progress 0.0 as a minimum. Maths PP progress gap reduced by 0.2 as a minimum.

Year Group	Item	Cost (£)	Objective	Expected Impact & Monitoring
Whole School	Attendance Support	£25K (63.1% - £30k)	<ul style="list-style-type: none"> Maintain high levels of attendance for PP students in line with non PP students Assign SLT roles to action and reduce PAs.	<ul style="list-style-type: none"> PP PAs 2018 target of 12% maximum. PP attendance at least 96% thus closing the gap.
	Counselling and mentoring programme. (Students and Parents)	£28k (63.1% - £45k)	<ul style="list-style-type: none"> Support PP students with emotional and behavioral issues Programme expanded this year to cover Y7 to 13 	<ul style="list-style-type: none"> PP students in year 10-11 prioritised for Mentivity. Over 80% of provision at Place 2Be for PP students.
	Into University	£13K (63.1% - £20k)	<ul style="list-style-type: none"> Continue to give PP students exposure to activities (music, trips, career opportunities) that they might otherwise not be able to access 	<ul style="list-style-type: none"> All students should have 2/3 visits to universities years 7-11. 90% of each year group's PP cohort to attend each event.
	Awards	£10k 63.1% -£15k	<ul style="list-style-type: none"> To reward students for improvement in all areas, not just academic, to encourage the development of life skills. 	<ul style="list-style-type: none"> Pastoral Lead to ensure PP students are proportionally represented positive call to PP parents to increase by 40%.
	Year End trips	£12k (63.1% -£20k)	<ul style="list-style-type: none"> Continue to give PP students exposure to activities (music, trips, career opportunities) that they might otherwise not be able to access 	<ul style="list-style-type: none"> Over 80% of PP student to have achieved a praise trip.

Year Group	Item	Cost (£)	Objective	Expected Impact & Monitoring
	Music Lesson	£32k (63.1% - £75k)	<ul style="list-style-type: none"> Continue to give PP students exposure to activities (music, trips, career opportunities) that they might otherwise not be able to access 	<ul style="list-style-type: none"> 63% of students accessing free per lessons to be PP students.
	1 to 1 On-line tuition	£25k (100% - £25k)	<ul style="list-style-type: none"> To tackle identified gaps in PP student's knowledge to improve progress and attainment in core subjects Programme only aimed at PP students 	<ul style="list-style-type: none"> 4+ Eng + ma gap closed to maximum of 8%. 5+En+Ma gap closed to no more than 7% 5+4-9 incl En+Ma closed to no more than 8%.
	1 to 1 and small group face to face tutoring	£30k (63.1% - £30k)	<ul style="list-style-type: none"> To tackle identified gaps in Year 11 student's knowledge to improve progress and attainment in core subjects in the run up to GCSEs 	<ul style="list-style-type: none"> Maths PP progress in line with non PP. Currently 37% of PP in yr 11 have both En and Ma: to be increased to over 78%
	Homework Support	£10k (63.1% - £15k)	<ul style="list-style-type: none"> Gives students access to study space, resources and support where this is not available at home. Loan laptops to students who do not have computers at home. 	<ul style="list-style-type: none"> Progress 8 sustained reduced to 0.1 max. H/W completion by PP increase by 20% in each year group.

PP Budget allocation: £520,000.00

Review Date: October 2018