

Part 3 – The Pupil Premium Impact Report 2016/17

PUPIL PREMIUM SPENDING – OBJECTIVES 2016/17

This year our school priorities are to:

- Reduce Persistent absence of Pupil Premium Students, minimizing the gap to non-Pupil Premium Students
- Reduce absence of Pupil Premium Students, minimizing the gap to non-Pupil Premium Students
- To increase the attainment of PP students:
 - 9 - 7 grade
 - 9 - 5 grade
 - 9 – 5 grade including English and Maths
- Minimize the gap between PP and Non PP students in Attainment and Progress 8 measures
- Accelerate progress in years 7,8,9 of PP students with low literacy levels on intake to enable them to access the GCSE curriculum
- Build aspiration in years 7, 8 & 9 by continuing to give PP students exposure to activities (music, trips, career opportunities) that they might otherwise not be able to access
- Support PP students with emotional and behavioral issues

CONTEXT 2016/17

Total number of pupils on roll	894
Total number of pupils eligible for PPG	(63.1%)
Amount of PPG received per pupil (£)	£935
Total amount of PPG expected (£)	£517,714
Total amount of PPG allocated (£)	£522,000
Projected balance (£)	£0
NATURE OF SUPPORT 2016/17	Amount (%)
Leadership and Management	
Teaching, Learning and Assessment	76%
Personal Development, Behaviour and Welfare	18%
Other	6%

Part 4 – The Pupil Premium Impact Report 2016/17 (by year group)

Year Group	Item	Cost (£)	Objective	Expected Impact & Monitoring
7	Year 7 Bonding Trips to Adventure Centre	£12k (63.1 % PP - £20k)	<ul style="list-style-type: none"> To build resilience and confidence to enable students meet the challenges ahead of them 	<ul style="list-style-type: none"> Year 7 PP attendance 94.7 and PAs 9%. Decrease of 2% PP PAs compared to year 7 PP 2016. Vulnerable PP yr 7 call outs reduced by 37% Yr7 PP call outs reduced by 40%
	Literacy / Numeracy Programme	£62k (52% PP - £120k)	<ul style="list-style-type: none"> Accelerate progress in years 7,8,9 of PP students with low literacy levels on intake to enable them to access the GCSE curriculum 	<ul style="list-style-type: none"> yr 7: PP literacy group progress an average of 18 months in reading ages. Yr 7 English PP vs non PP gap =0.1

Year Group	Item	Cost (£)	Objective	Expected Impact & Monitoring
8	Literacy / Numeracy Programme	£68k (57% PP - £120k)	<ul style="list-style-type: none"> Accelerate progress in years 7,8,9 of PP students with low literacy levels on intake to enable them to access the GCSE curriculum 	<ul style="list-style-type: none"> Yr 8: PP avge 20 months progress. Yr8 English PP gap vs non PP gap = 0.1
9	Literacy / Numeracy Programme Including reading recovery	£94k (78% PP - £120k)	<ul style="list-style-type: none"> Accelerate progress in years 7,8,9 of PP students with low literacy levels on intake to enable them to access the GCSE curriculum Students who have not made sufficient reading age progress to date are given one to one booster sessions (72 over an 11 week period) 	<ul style="list-style-type: none"> Yr9: PP avge 18 months progress Yr 9 English PP vs non PP gap = 0.4

Year Group	Item	Cost (£)	Objective	Expected Impact & Monitoring
10	Revision Weekends/Trips (Support for PP students only)	£7k	<ul style="list-style-type: none"> Language trips to Spain and France to improve confidence in language particularly for PP students who may not otherwise get these opportunities. 60% of Year 10 MFL students are PP. 	<ul style="list-style-type: none"> Spanish: yr 10 summer 2017 PP progress -0.5 to +0.1 2017 results. French speaking += outcomes 2016 = 63% A*-C. 2017 100% A*-B. yr 9 PP students: end of yr 8 = -1.7, end of year 9 PP = -1.0.
11	ESS Programme (Extended Study Skill staffing costs and Resources)	£79k (63.1% - £125k)	<ul style="list-style-type: none"> Increase attainment and reduce the gap in performance between PP and non PP students at GCSE for both: <ul style="list-style-type: none"> 9 - 7 grade 9 - 5 grade Minimize the gap between PP and Non PP students in the Attainment and Progress 8 measures. 	<ul style="list-style-type: none"> PP progress 8 2016 = -0.4 PP progress 8 2017 = +0.1 4+ En+Ma PP 2016 = 42% 4+ En+Ma PP 2017 = 54% 5+ En+Ma PP 2016 = 17% 5+ En+Ma PP 2017 = 30% 5+ 4-9 Inc E+M PP 2016 = 41% 5+ 4-9 Inc E+M PP 2017 = 51%
	Revision Weekends/Trips	£14k (70% - £20k)	<ul style="list-style-type: none"> Targeted at PE to achieve GCSE grade improvement following poor performance last year. 70% of GCSE PE students are PP. 	<ul style="list-style-type: none"> PE results 2016: PP progress = -1.2 PE results 2017: PP progress = -0.7 2016 results 55% PP achieved target 2017 results 60% PP achieved target
	Breakfast revision sessions in the run up to and during exam season	£4k (63.4% - £6k)	<ul style="list-style-type: none"> Encourages students to be in for revision and on time for exam start and ensures they have energy for the morning 	<ul style="list-style-type: none"> Maths end of yr 10 progress = -0.6 Maths PP progress 2017 results = -0.2 Maths 2016 PP progress = -0.4 Maths 2017 PP progress = -0.2

Year Group	Item	Cost (£)	Objective	Expected Impact & Monitoring
Whole School	Attendance Support	£19K (63.1% - £30k)	<ul style="list-style-type: none"> Maintain high levels of attendance for PP students in line with non PP students 	<ul style="list-style-type: none"> PP PAs 2017 = 14% - 3% gap 2016 gap was 5% PP PAs 2016 vs 2017 = 3% reduction
	Counselling Programme (Students and Parents)	£28k (63.1% - £45k)	<ul style="list-style-type: none"> Support PP students with emotional and behavioral issues Programme expanded this year to cover Y7 to 13 	<ul style="list-style-type: none"> SEN Lead to ensure PP students are at least proportionally represented 72% of PP accessing Place 2Be are PP.
	Into University	£13K (63.1% - £20k)	<ul style="list-style-type: none"> Continue to give PP students exposure to activities (music, trips, career opportunities) that they might otherwise not be able to access 	<ul style="list-style-type: none"> All students should have 2/3 visits to universities years 7-11. On average, of the PP cohort in each year group: Yr7 58% PP – 52% attended events yr8 61% PP – 54% attended events yr9 57% PP – 53% attended events, yr10 78% Pp – 66% attended events
	Awards	£10k 63.1% -£15k	<ul style="list-style-type: none"> To reward students for improvement in all areas, not just academic, to encourage the development of life skills. 	<ul style="list-style-type: none"> Pastoral Lead to ensure PP students are proportionally represented on average 86% of PP cohort yr7-10 received increased access to reward events and trips.
	Year End trips	£12k (63.1% -£20k)	<ul style="list-style-type: none"> Continue to give PP students exposure to activities (music, trips, career opportunities) that they might otherwise not be able to access 	<ul style="list-style-type: none"> 24% more praise in logs for yr 11 PP than 2016. Yr 10 praise for PP increases of 17% Yr 9 praise for PP increase of 23%. PP = 34% of students in 7-9 not able to go.

Year Group	Item	Cost (£)	Objective	Expected Impact & Monitoring
	Music Lesson	£47k (63.1% - £75k)	<ul style="list-style-type: none"> Continue to give PP students exposure to activities (music, trips, career opportunities) that they might otherwise not be able to access 	<ul style="list-style-type: none"> 59% of students accessing free per lessons are PP students.
	1 to 1 On-line tuition	£25k (100% - £25k)	<ul style="list-style-type: none"> To tackle identified gaps in PP student's knowledge to improve progress and attainment in core subjects Programme only aimed at PP students 	<ul style="list-style-type: none"> Maths PP prog 2016 = -0.4 , gap of 0.6 Maths PP prog 2017 = -0.2, gap of 0.5 English PP prog 2016 = 0.0, gap of 0.1. English PP prog 2017 = +0.3, NO gap.
	1 to 1 and small group face to face tutoring	£18k (63.1% - £30k)	<ul style="list-style-type: none"> To tackle identified gaps in Year 11 student's knowledge to improve progress and attainment in core subjects in the run up to GCSEs 	<ul style="list-style-type: none"> English PP prog 2016 = 0.0, gap of 0.1. English PP prog 2017 = +0.3, NO gap Science PP prog 2016 = -0.8, 0.2 gap Science PP prog 2017 = -0.4, 0.1 gap.
	Homework Support	£10k (63.1% - £15k)	<ul style="list-style-type: none"> Gives students access to study space, resources and support where this is not available at home. Loan laptops to students who do not have computers at home. 	<ul style="list-style-type: none"> PP progress 8 from the end of year 10 2016 to 2017 results = 0.7 progress. 85% of PP had 8 Buckets filled. 82% of non PP had 8 Buckets filled.